

Erie Metropolitan Transit Authority (EMTA)

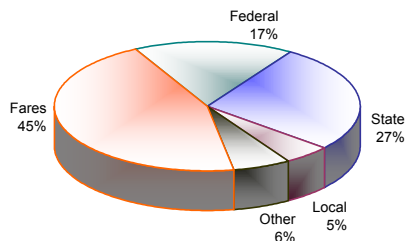
ID Number: 3013
www.emtaerie.com
127 East 14th Street, P.O. Box 2057
Erie, PA 16512

Chief Executive Officer: Dennis Solensky,
Executive Director
(814)459-4287

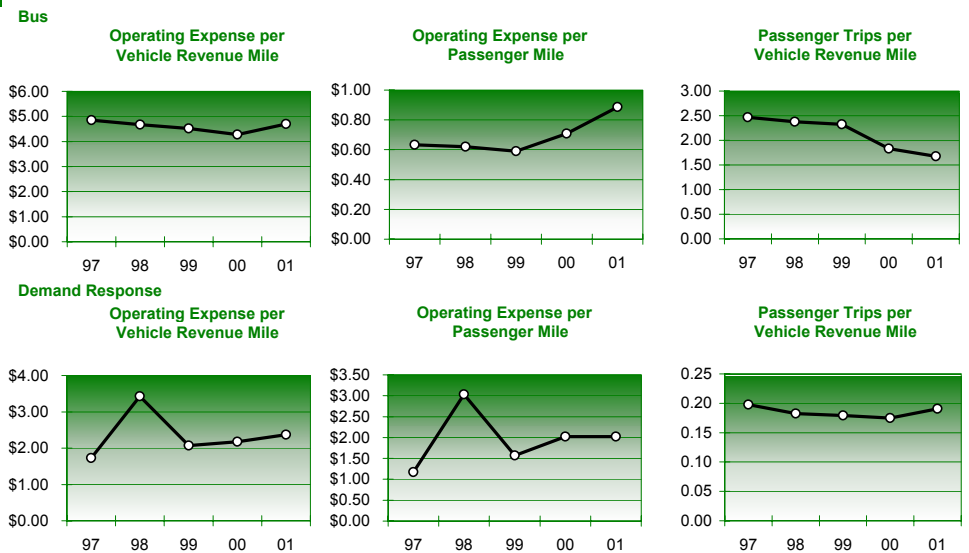
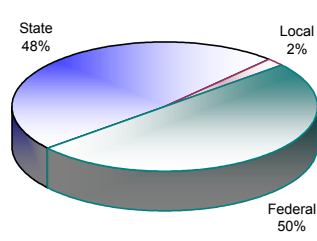
System Wide Information

Modal Information

General Information			Financial Information			Characteristics			Demand			
									Bus	Response		
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned						\$6,889,849	\$2,360,745		
Erie, PA			Directly Operated			\$3,902,408	Capital Funding			\$3,286,792	\$738,738	
Square Miles			58	Purchased Transportation			0	Annual Passenger Miles			7,781,940	1,166,837
Population			177,668	Total Fare Revenues Earned			\$3,902,408	Annual Vehicle Revenue Miles			1,464,793	995,853
Population Ranking out of 405 UZAs			143					Annual Unlinked Trips			2,458,232	189,846
			Sources of Operating Funds Expended						8,569	690		
			Passenger Fares			\$3,902,408	Average Weekday Unlinked Trips			116,839	76,689	
			Local Funds			439,284	Annual Vehicle Revenue Hours			0.0	N/A	
Service Area Statistics			State Funds			2,307,960	Fixed Guideway Directional Route Miles			63	40	
Square Miles			80	Federal Assistance ¹			1,509,352	Vehicles Available for Maximum Service			6.3	2.1
Population			187,814	Other Funds			505,642	Average Fleet Age in Years			50	33
			Total Operating Funds Expended			\$8,664,646	Vehicles Operated in Maximum Service			1.9	N/A	
							Peak to Base Ratio			26%	21%	
							Percent Spares			1	8	
							Incidents			0	1	
							Patron Fatalities					
Performance Measures												
						Service Efficiency						
						Operating Expense per Vehicle Revenue Mile			\$4.70	\$2.37		
						Operating Expense per Vehicle Revenue Hour			\$58.97	\$30.78		
						Cost Effectiveness						
						Operating Expense per Passenger Mile			\$0.89	\$2.02		
						Operating Expense per Unlinked Passenger Trip			\$2.80	\$12.44		
						Service Effectiveness						
						Unlinked Passenger Trips per Vehicle Revenue Mile			1.68	0.19		
						Unlinked Passenger Trips per Vehicle Revenue Hour			21.04	2.48		
Vehicles Operated in Maximum Service												
Uses of Capital Funds												
						Bus						
						Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile			
						Passenger Trips per Vehicle Revenue Mile						



Sources of Capital Funds Expended



Data Source: 2001 National Transit Database
7/24/2002 8:55

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.